

**International Curly Horse Organization**  
**Profit & Loss**  
 January through December 2013

	Jan - Dec 13
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>Com-Convention Income</b>	
Convention Fees	2,266.60
<b>Total Com-Convention Income</b>	2,266.60
<b>Com-Promotion Income</b>	
<b>Calendar Income</b>	
Calendar Spots	300.00
Calendar Income - Other	24.00
<b>Total Calendar Income</b>	324.00
Fundraising Income	103.21
<b>Total Com-Promotion Income</b>	427.21
<b>Com-Shows and Awards Income</b>	
Points Awards	35.00
<b>Total Com-Shows and Awards Income</b>	35.00
<b>Dep't-Research Income</b>	
Research Donation	38.00
Research from fees	160.00
<b>Total Dep't-Research Income</b>	198.00
<b>Dept-NACHR Fees</b>	
DNA Fees	1,480.00
Other Fees	265.00
Registration Fees	2,408.00
Transfer	1,040.00
Dept-NACHR Fees - Other	5.00
<b>Total Dept-NACHR Fees</b>	5,198.00
Donations Income	2.00
<b>Gazette Income</b>	
Gazette Ads	130.00
<b>Total Gazette Income</b>	130.00
Membership Dues	2,975.00
Shipping Fees	23.95
Website Ad Income	75.00
<b>Total Income</b>	11,330.76
<b>Gross Profit</b>	11,330.76
<b>Expense</b>	
Association Seals	720.20
<b>Com-Convention Expenses</b>	
Convention Item Expenses	1,451.40
Com-Convention Expenses - Other	810.20
<b>Total Com-Convention Expenses</b>	2,261.60
<b>Com-Promotion Expenses</b>	
Advertising	600.93
Calendars	-10.00
Promotion Materials	51.96
Show & Event Booth Support	100.00
Com-Promotion Expenses - Other	10.00
<b>Total Com-Promotion Expenses</b>	752.89

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**International Curly Horse Organization**  
**Profit & Loss**  
January through December 2013

	<u>Jan - Dec 13</u>
<b>Committee Expenses</b>	
<b>Shows and Awards</b>	
Scholarship Award	250.00
Shows and Awards - Other	119.08
<b>Total Shows and Awards</b>	<u>369.08</u>
<b>Total Committee Expenses</b>	369.08
<b>Contract Services</b>	3,000.00
<b>Dep't-Research Expenses</b>	
Research Expenses - DNA test	135.00
Dep't-Research Expenses - Other	61.92
<b>Total Dep't-Research Expenses</b>	<u>196.92</u>
<b>Dept-NACHR Expenses</b>	
DNA Parentage charges	1,218.00
Postage and Handling-Registrar	186.69
Registrar Supplies	137.34
<b>Total Dept-NACHR Expenses</b>	<u>1,542.03</u>
<b>Equipment Repair &amp; Maintenance</b>	
Computer Repairs & Maintenance	150.00
<b>Total Equipment Repair &amp; Maintenance</b>	<u>150.00</u>
<b>Interest Expense</b>	
Paypal Expenses	363.29
<b>Total Interest Expense</b>	<u>363.29</u>
<b>Operating Expenses</b>	
Office Supplies	396.86
Postage and Delivery	467.38
Operating Expenses - Other	22.87
<b>Total Operating Expenses</b>	<u>887.11</u>
<b>Website Expenses</b>	
Website Expense	106.13
Website Expenses - Other	67.90
<b>Total Website Expenses</b>	<u>174.03</u>
<b>Total Expense</b>	<u>10,417.15</u>
<b>Net Ordinary Income</b>	<u>913.61</u>
<b>Net Income</b>	<u><u>913.61</u></u>